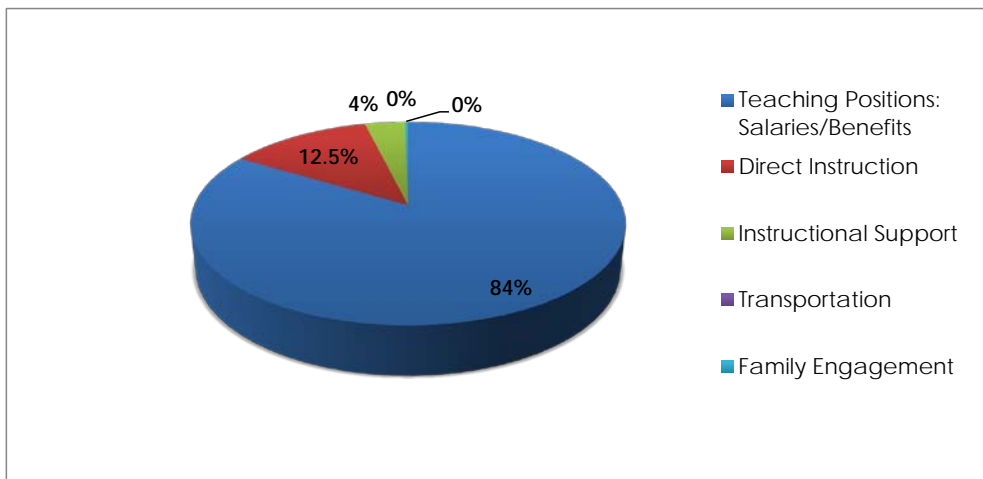


Annistown Elementary School TITLE I BUDGET ALLOCATION 2017 - 2018

| Title I Budget Category | Amount | Additional Details |
|---------------------------------------|------------------|---|
| Teaching Positions: Salaries/Benefits | \$219,934 | One 3rd grade teacher & two Kindergarten teachers. One 1/2 time PIC. |
| Direct Instruction | \$33,010 | Saturday School/ELT, Fall Reading/LA, ELT Program, Web-based Subscriptions, Lucy Calkins Literacy Books |
| Instructional Support | \$9,366 | Release days to provide time for Teachers to attend collaborative planning sessions. |
| Transportation | \$0 | Transportation for extended day instruction |
| Family Engagement | \$690 | Postage, printing, workshop supplies |
| TOTAL ALLOCATION | \$263,000 | |



Title I Wish List

- Fall Extended Learning
- Saturday Writing Academy
- Computer Software: Subscriptions: AR, AM, Study Island
- Spring Extended Learning
- KinderCamp
- Needs Assessment Meeting w/LSPI
- Summer Collaborative Planning/Staff Dev. Sessions
- Summer Leadership Team Planning
- Instructional Materials to support core curriculum
- Professional Development Conferences
- Equipment to support core curriculum: laptops, etc.
- Toner
- Supplemental ELA and/or Math Instructional Materials
- Smart Pointers
- Voice Tracker
- Reader's Rally Book Sets
- Weekly Reader Subscriptions
- Additional Staff