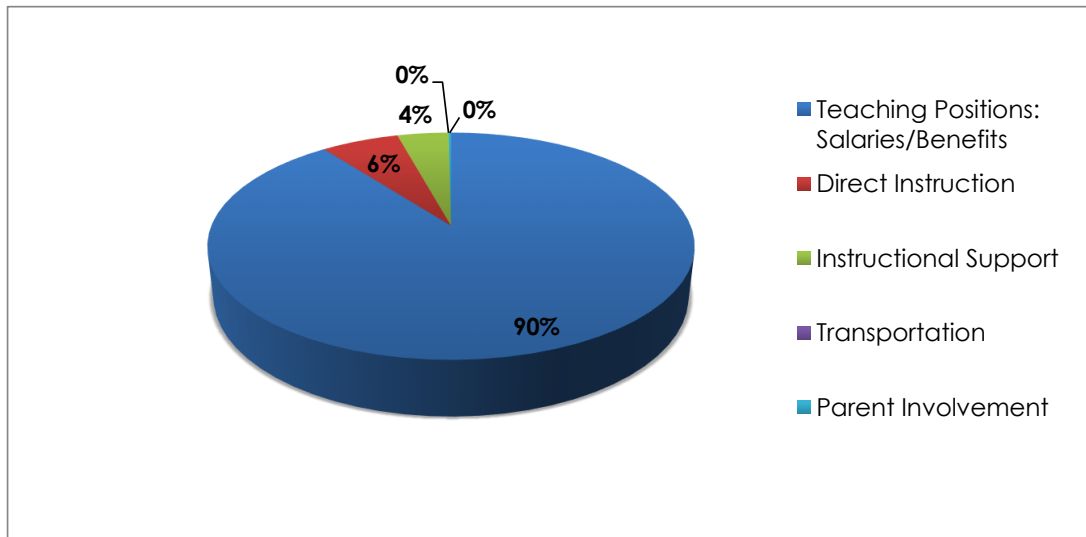


Annistown Elementary School TITLE I BUDGET ALLOCATION 2016 - 2017

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$211,414	1 Kindergarten, 1-Second, & 1-Third Grade teacher, & 1-Half time PIC
Direct Instruction	\$14,455	Writing Academy, Reading/LA Computer Program, ELT Program, Technology Supplies,
Instructional Support	\$9,564	Subs for teacher collaborative planning to build common assessments, & Planning for Writing Academy
Transportation	\$0	N/A
Parent Involvement	\$439	Presenters, translators, & childcare for Parent Workshops. Postage, printing, workshop supplies
TOTAL ALLOCATION	\$235,872	



Title I Wish List

- KinderCamp
- Saturday Writing
- Computer Software
- Summer Planning and Staff Development
- Equipment to Support Core Curriculum
- Additional Writing Staff Development
- Toner: 1 Cartridge per Teacher
- Materials to Support Core Curriculum
- Materials for Robotics Program
- International Day
- Supplemental ELA and/or Math Materials
- Reader's Rally Book Sets
- Additional Staff